



# Enhancing the User Experience through Cloud Technology

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# WHAT IS ONE WASHINGTON?

One Washington is an enterprise-wide transformation program focused on replacing 1960s-era technology with a cloud-based solution for finance, procurement, budget, HR, and payroll processes. Phase 1A of the program includes replacement of the Agency Financial Reporting System (AFRS).



## CURRENT STATE

- × 1960s software mainframe technology COBOL.
- × Shrinking COBOL labor pool.
- × State operating budget was \$8 billion when AFRS implemented vs **\$118 billion** today.
- × Hundreds of disparate IT systems create:
  - × Increased risks
  - × Increased manual labor and errors
- × **35,821** businesses and **76,410** individuals who rely on AFRS for payments.
- × AFRS processed an average of \$4.3 billion in payments per month to vendors and employees in fiscal year 2019.
- × There is **no centralized procurement system** for billions of dollars for annual spend of goods and services.

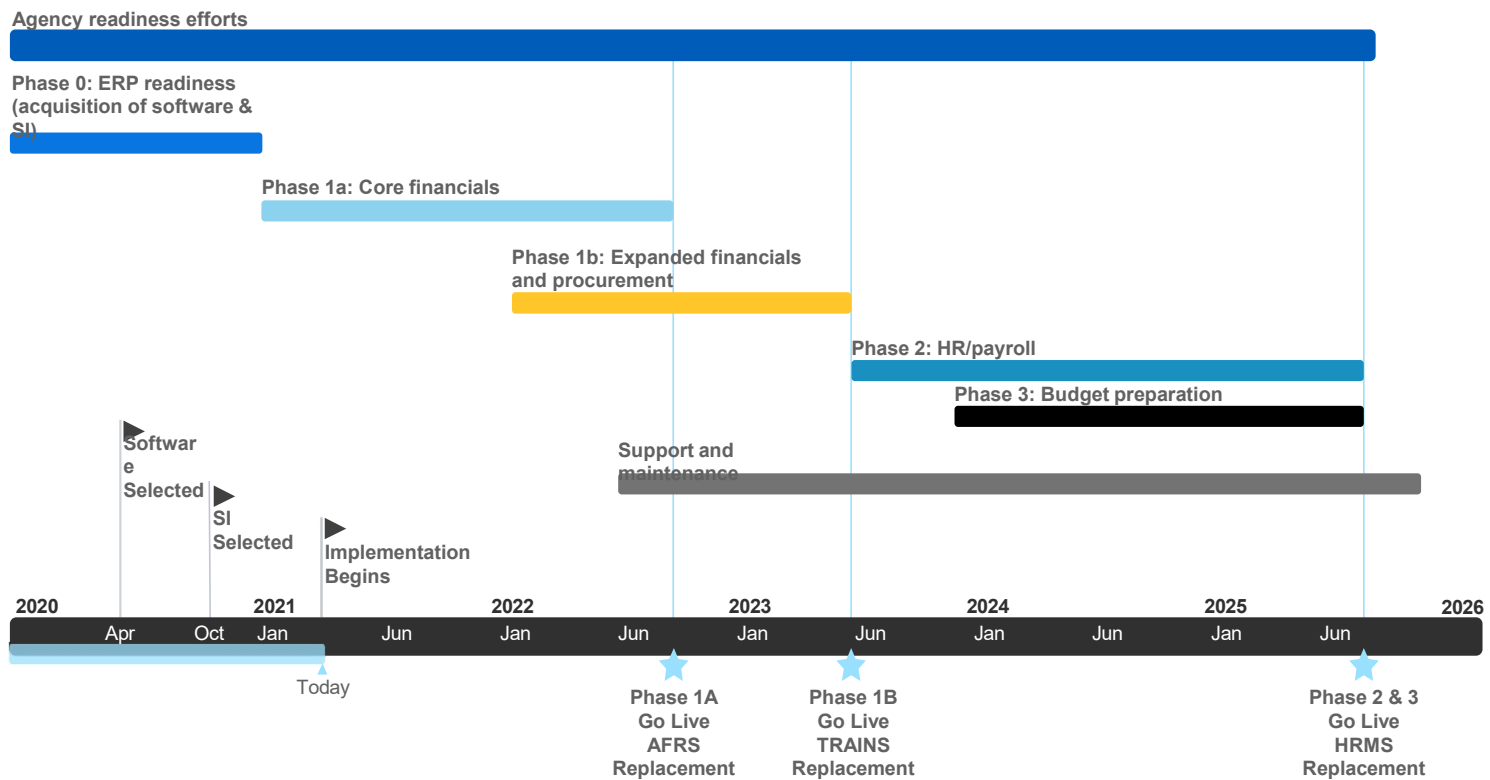


## FUTURE STATE

- ✓ A modern cloud-based software as a service (SaaS) solution.
- ✓ A system that integrates data across five business functions and supports streamlined business processes.
- ✓ Real-time insights into the state's data.
- ✓ Improved security.
- ✓ Less expensive long-term maintenance.

# ONE WASHINGTON MODERNIZATION ROADMAP

The following is a high-level timeline of modernization activities from 2020-2025



Planning in partnership with enterprise function owners: OFM Statewide Accounting, Department of Enterprise Services, OFM State HR and OFM Budget Division. The plan is subject to 1) funding approval and 2) anticipated adjustments after the system integrator is onboarded early 2021.

# Phase 1A Timeline\*

	PLAN		ARCHITECT				CONFIGURE & PROTOTYPE					TEST				DEPLOY		SUSTAIN			
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
Planning	█																				
Functional/Business																					
FDM Blueprint		█	█	█	█																
Process Design Discovery			█	█																	
Configuration Setup Values			█	█																	
Business Process Events				█	█																
Configuration Workflow							█	█	█	█											
Configuration Tenant Build 1							█														
Configuration Tenant Build 2										█											
Test Prep							█	█	█	█	█	█									
End-to-End Testing													█	█	█						
UER Testing																	█				
Cutover																	█	█			
Support																				█	█
Technology																					
Conversion - Plan			█	█	█																
Conversion - Load			█	█	█			█	█	█		█	█	█		█	█				
Integrations	█	█	█	█	█		█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Reporting		█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
OCM/Training		█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
OCM (incl. COMMS)			█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Agency Readiness	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
End User Training			█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

\*This timeline is subject to change as the Deloitte SI team continues to work through the Project Plan deliverable.

\*\* CFG is the configuration only demo tenant



**Q & A/  
Discussion**